



**Department
of Health**

Office of
Health Insurance
Programs

Thank you for your Patience

The TBI & NHTD Proposed Rate Review
webinar will begin shortly

March 15, 2018

TBI & NHTD 1915c Medicaid Waivers Rate Review Webinar

March 15 2018

11:00-12:30 PM

Presented By: NYS Department of Health

Agenda

- Rate Review
- Rate methodology
- Introduction to Cost Report Implementation

Rate Review

HCBS TBI Rates (Upstate)			
Rate	Rate Code Type	Rate Code Definition	Rate/Price
9850	03	Service Coordination- Initial	\$537.99
9851	04	Service Coordination- Monthly	\$393.92
9857	27	(Assistive Technology) Special/Equipment/Supplies	100% of Approved Cost
9858	10	Independent Living Skills, Hourly	\$36.02
9859	15	Substance Abuse Program, Hourly	\$34
9860	10	Positive Behavioral Interventions and Supports, Hourly	\$54.02
9861	10	Community Integration Counseling	\$72.03
9863	10	Home and Community Support, Hourly	\$23.42
9867	27	Community Transitional Services	100% of Approved Cost
9870	15	Structured Day Programs, Hourly	\$17.56
9874	27	Environmental Modifications	100% of Approved Cost
9875	02	Respite, In Home (24 Hours)	\$334.37

HCBS TBI Rates (Downstate)			
Rate	Rate Code Type	Rate Code Definition	Rate/Price
9850	03	Service Coordination- Initial	\$699.39
9851	04	Service Coordination- Monthly	\$512.11
9857	27	(Assistive Technology) Special/Equipment/Supplies	100% of Approved Cost
9858	10	Independent Living Skills, Hourly	\$46.82
9859	15	Substance Abuse Program, Hourly	\$34
9860	10	Positive Behavioral Interventions and Supports, Hourly	\$70.24
9861	10	Community Integration Counseling	\$93.64
9863	10	Home and Community Support, Hourly	\$22.34
9867	27	Community Transitional Services	100% of Approved Cost
9870	15	Structured Day Programs, Hourly	\$22.84
9874	27	Environmental Modifications	100% of Approved Cost
9875	02	Respite, In Home (24 Hours)	\$334.37

HCBS NHTD Rates (Upstate)			
Rate	Rate Code Type	Rate Code Definition	Rate/Price
9750	27	Vehicle Adaptation	100% of Billed Cost
9752	27	Assistive Technology	100% of Billed Cost
9755	10	Community Integration Counseling	\$72.03
9756	10	Independent Living Skills, Hourly	\$36.02
9757	10	Positive Behavioral Interventions, Hourly	\$54.02
9758	27	Community Transitional Services	100% of Billed Cost
9762	27	Environmental Modifications	100% of Billed Cost
9763	10	Nutritional Counseling Level 1	\$80.00
9768	02	Respite, In Home (1-day max)	\$334.37
9769	10	Respiratory Therapy Level 1	\$86.00
9772	03	Initial Service Coordination/ Trans Level I	\$931.91
9773	03	Initial Service Coordination/ Trans Level II	\$1,325.84
9774	03	Initial Service Coordination/ Diversion	\$537.99
9775	04	Ongoing Service Coordination Level I	\$393.92
9777	10	Structured Day Program Level I	\$17.56
9780	10	Peer Mentoring	\$25.00
9781	27	Congregate and Home Delivered Meals	100% of Billed Cost
9785	02	Wellness Counseling	\$30.00
9786	15	Home Visits by Medical Personnel	\$40.00
9787	27	Moving Assistance	100% of Billed Cost
9795	10	HCSS Level I	\$23.53
9799	02	HCSS Nursing Visit	\$61.80

HCBS NHTD Rates (Downstate)			
Rate	Rate Code Type	Rate Code Definition	Rate/Price
9750	27	Vehicle Adaptation	100% of Billed Cost
9752	27	Assistive Technology	100% of Billed Cost
9755	10	Community Integration Counseling	\$93.73
9756	10	Independent Living Skills, Hourly	\$47.74
9757	10	Positive Behavioral Interventions, Hourly	\$70.04
9758	27	Community Transitional Services	100% of Billed Cost
9762	27	Environmental Modifications	100% of Billed Cost
9763	10	Nutritional Counseling Level 1	\$93.00
9768	02	Respite, In Home (1-day max)	\$334.37
9769	10	Respiratory Therapy Level 1	\$81.00
9772	03	Initial Service Coordination/ Trans Level I	\$1,221.28
9773	03	Initial Service Coordination/ Trans Level II	\$1,723.19
9774	03	Initial Service Coordination/ Diversion	\$699.37
9775	04	Ongoing Service Coordination Level I	\$511.91
9777	10	Structured Day Program Level I	\$22.66
9780	10	Peer Mentoring	\$25.00
9781	27	Congregate and Home Delivered Meals	100% of Billed Cost
9785	02	Wellness Counseling	\$30.00
9786	15	Home Visits by Medical Personnel	\$40.00
9787	27	Moving Assistance	100% of Billed Cost
9795	10	HCSS Level I	\$22.45
9799	02	HCSS Nursing Visit	\$61.80

Rate Methodology

- Rates established in the current waiver applications were approved by NYSDOH in April 2015
- Current 1915c waiver application submissions provide for a retrospective cost reconciliation
- Units of Service: unit of measure varies by the type of service, i.e. one-time occurrence, one hour
- Rates for other waiver programs were also reviewed
- Review of historic CMS 372 reports for trends and utilization

Questions?

Cost Report Implementation

Consolidated Fiscal Reporting (CFR)

- Approval of the applications by CMS requires the implementation of cost reporting for both the NHTD and TBI 1915c waiver programs
- The CFR is the report utilized by all governmental and non-governmental providers to communicate annual costs incurred as a result of operating 1915c waiver services
- The year end cost report is used to set rates and analyze the appropriateness of fees and contracts
- CFR Schedules 1-4a and CFR-0 for Agency contact information and CFR certification

Cost Reconciliation Process

- CMS is requiring that NYSDOH engage in a retrospective reimbursement reconciliation process using service provider cost of all services compared to the final allowable Medicaid reimbursement rate by service
- FFP (Federal Financial Participation) would be limited to the actual cost of the service(s) at the service provider level
- Cost reporting is completed using a consistent reporting methodology/format in order for data to be comparable between providers, regions and services
- Cost reporting for 1915c waiver services will be subject to review by NYSDOH.

Cost Reconciliation Process (Continued)

- If a provider fails to file a complete and compliant annual CFR for any reporting period, the provider will be considered delinquent
- Similar Programs' Cost Reports were used as a basis for report creation
- Cost Reporting Period to be initiated: July 1, 2018 - June 30, 2019, every July 1 - June 30 going forward
- The report will reflect the accumulation of all costs and the allocation of costs when appropriate
- The report will include information regarding shared programs

Cost Reconciliation Process (Continued)

- Service providers will be provided additional information as cost reporting is implemented
- Providers will be required to review the reporting instructions for each schedule prior to completing the schedule
- The instructions with the report will specify a standard set of rules be followed in order to provide consistent data for comparison purposes
- The CFR shall include all expenses of the service provider

Next Steps

- NYS to forward cost reporting instructions to all 1915c providers for review and feedback
 - Comments from NHTD and TBI 1915c providers due end of April 2018
- NYS to reconcile comments in May 2018, and will distribute final instructions to NHTD and TBI 1915c providers early June 2018

All questions should be e-mailed to:

mhrs@health.ny.gov

Responses will be provided